

GOVERNMENT PLAN FOR INCLUSIVE DEVELOPMENT: ELEVENTH MALAYSIA PLAN 2016 – 2020

**A presentation to BAKTI-MIND VI
Conference**

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24th August 2014

Outline



1

Preparation of the 11MP

Preparation of the 11MP

Process

1

KSN's letter on the 11MP Preparation

29 Oct 2013

2

11MP Kick-off Conference
(collaboration with ADB)

4-6 Dec 2013

3

Inter Agency Planning Group (IAPG)
Technical Working Group (TWG) and
Focus Group (FG)

Dec 2013 – xx
2014

- 12 IAPGs
- 42 TWGs
- 140 FGs
- 200 meetings

4

11MP to be tabled in Parliament

June 2015

Format

2 types of documents

Main
document

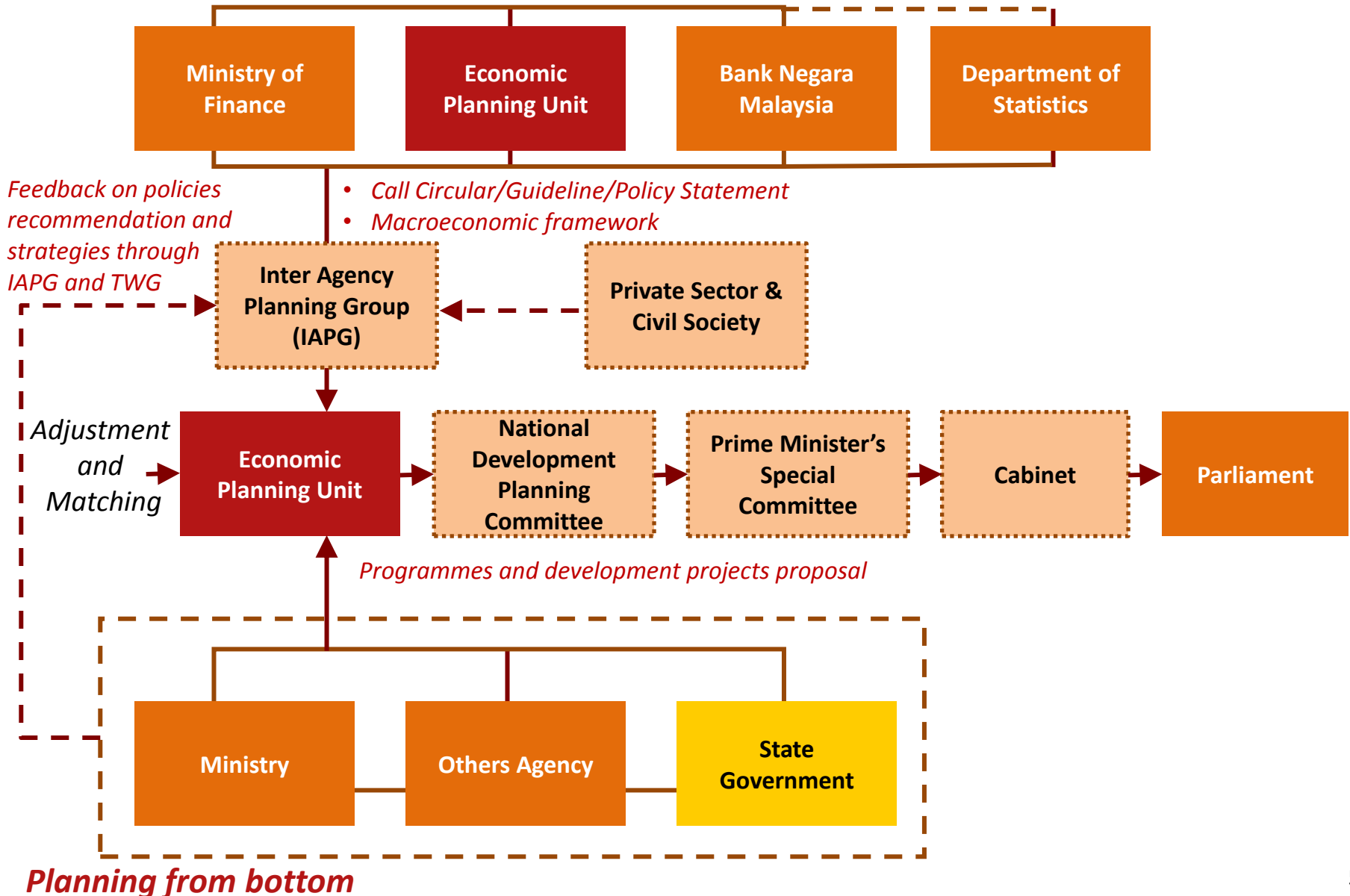
Overview and
summary of
policies, strategies
and initiatives
under the 11MP

Strategy
paper

Details, objectives,
progress, prospects,
strategies and
initiatives under
the 11MP

11MP Preparation Mechanism

Planning from top



Timeline for the 11MP

Main Activities	2013	2014				2015	
	Q4	Q1	Q2	Q3	Q4	Q1	Q2
KSN's letter on the 11MP Preparation	29 Oct						
Updating Macroeconomic Framework	Oct	Mar		Jul	Oct	Mar	
IAPG, TWG and FG Meetings	Dec	Jan - Sep					
Preparation of Strategy Papers		Apr - Sep					
Consistency and Editorial for Strategy papers				Jul - Dec			
Issuance of Development Budget Circular on 11MP				Sep			
Briefing to Ministries/Government Agencies/State Government				Jul - Aug			
Preparation of Main Document				Jul - Dec			
Consistency and Editorial Work on Main Document					Oct - Mar		
Translation of 11MP Document					Oct - Mar		
Presentation of Strategy Papers to NDPC						Mar	
Presentation of the 11MP Document to NDPC						Mar	
Presentation to Prime Minister's Special Committee						Feb	
Presentation to Cabinet						Mar	
Printing							May
Tabling the 11 MP in Parliament							Jun

Notes: IAPG (Inter Agency Planning Group); TWG (Technical Working Group); and FG (Focus Group)

2

Current challenges

Challenges to be Addressed

Productivity

Lagging productivity level

Structural Transformation

Unrealized structural transformation

Human Capital

Insufficient skilled labour

Product Competitiveness

Declining competitiveness

Fiscal Sustainability

Tight room for maneuverability

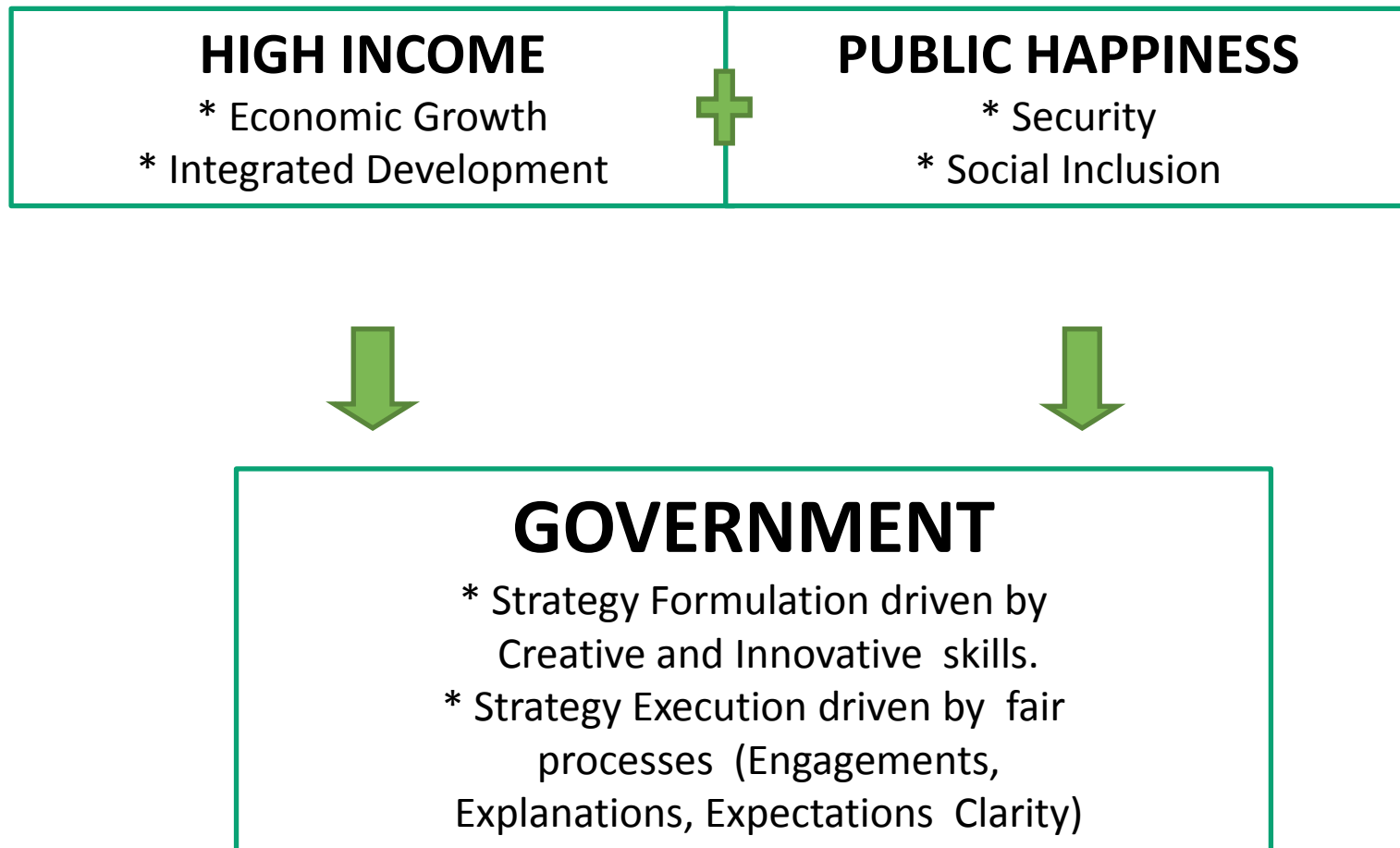
Income Distribution

Half of households remain in low middle-income group

3

11MP Strategic Thrust

The Malaysian National Development Model in the 11th Plan



Overview of the 11th Malaysia Plan

Sectoral Initiatives:

- ICT Industry
- Services
- Manufacturing
- Agro-food
- Commodity Industry
- Halal Industry
- Tourism, Arts & Culture
- Creative Industry

Strategic Initiatives:

- Productivity & Competitiveness
- Innovation
- Science & Technology
- Small-Medium Enterprises
- Cities as a growth pole
- Regional Development (corridors)

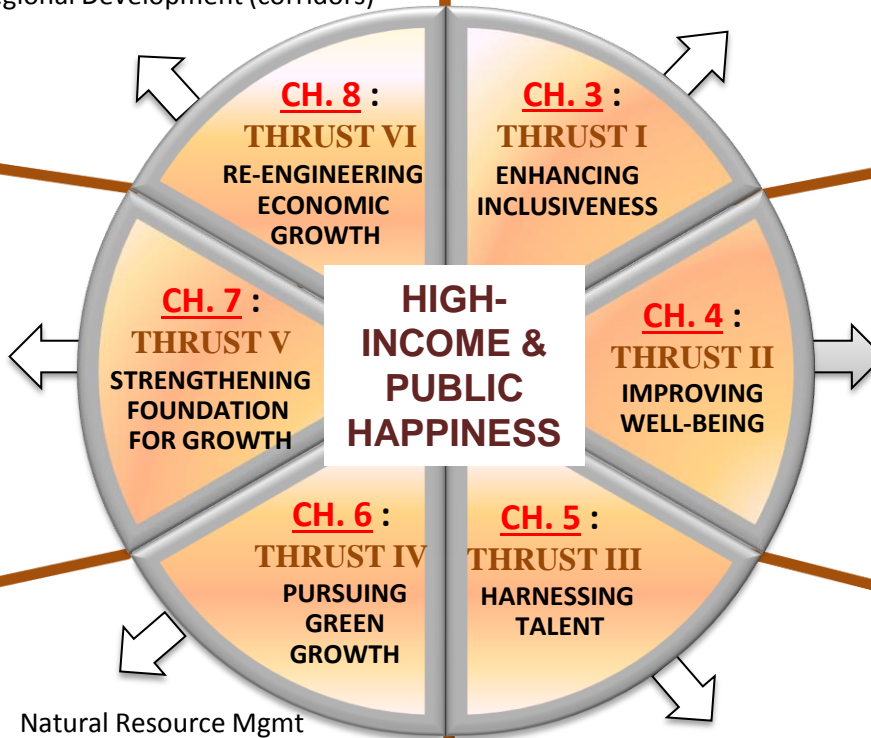
- Bumiputera Agenda
- Middle 40% Income Group
- Bottom 40% Income Group
- Minority Group
- Social Protection
- Urban & Rural Transformation
- Community Development
 - Family
 - Persons With Disabilities
 - Elderly
 - Women
 - Youth
 - Children

Ch. 9 : Malaysia Beyond 2020

- ICT Infrastructure
- Rails and Public Transportation
- Ports and Airports
- Logistics and Trade Facilitation
- Public Utilities
- Roads
- Energy

- Biodiversity, Environmental & Climate Change Mgmt
 - Forestry
 - Marine
 - Pollution Control (Air, Water & Soil)
 - Waste
 - Chemical
 - Climate Change

- Natural Resource Mgmt
 - Land Mgmt
 - Geospatial Mgmt
 - Water
 - Minerals
 - Energy
- Disaster Risk Mgmt
- Green Growth



- Healthcare
- Public Safety
- Housing
- National Unity
- Sports
- Local Government Services

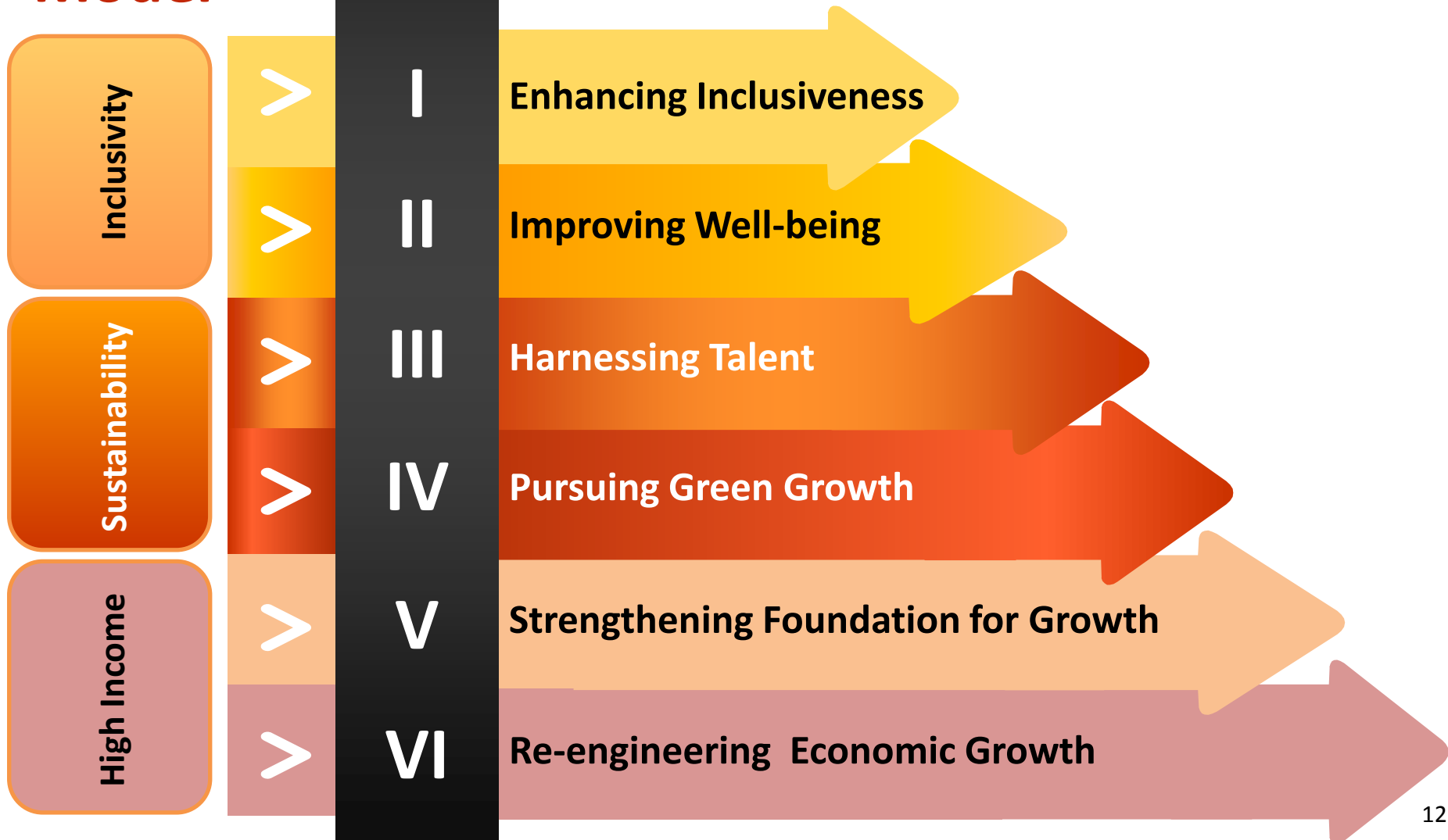
- Education
- Higher Education
- TEVT and Lifelong Learning
- Labour Market

Ch. 1 : Macroeconomic Policy Framework, 2016-2020

Ch. 2 : Governance and Institutional Reform

New Economic Model

Eleventh Malaysia Plan Development Thrusts



Eleventh Malaysia Plan Development Thrusts

Enhancing Inclusiveness

- Empowering lower-and-middle-class groups
- Enhancing Bumiputera's participation in economic activities
- Accelerating urban & rural transformation
- **Ensuring Comprehensive and Integrated Community Development**
 - Nurturing the Potential of Youth
 - Empowering Women
 - Elderly lifelong development
 - Empowering Persons With Disabilities
 - Ensuring Children Protection & Education
 - Strengthening Family Institution
 - Reducing Destitute Persons

Improving Well-being

- **Achieving Universal Access to Quality Healthcare**
- **Providing Adequate And Quality Affordable Housing**
- **Providing Efficient Local Government Services**
- **Fostering Safer Living Space and Secured Environment**
- **Enculturating Unity**
- **Realizing a Sporting Nation and Enhancing Well Being Through Sports**

Eleventh Malaysia Plan Development Thrusts

3

Harnessing Talent

- Addressing mismatched of supply and demand of labour market
- Producing people with the right skill to support the industries
- Enhancing education outcome for excellent
- Addressing affordability & sustainability of education

4

Pursuing Green Growth

Climate Resilient:

- Mitigation
- Adaptation
- Green Technologies
- Sustainable Lifestyle

Sustainable Management of Resources

- Natural Resources
- New Resources
- Sustainable Financing
- Human Capital

Eleventh Malaysia Plan Development Thrusts

5

Strengthening Foundation for Growth

- Enhancing efficient movement of people (transport and infrastructure)
- Ensuring users and services providers' affordability
- Increasing access to sanitation & water
- Creating an integrated logistic system
- Generating sustainable growth

6

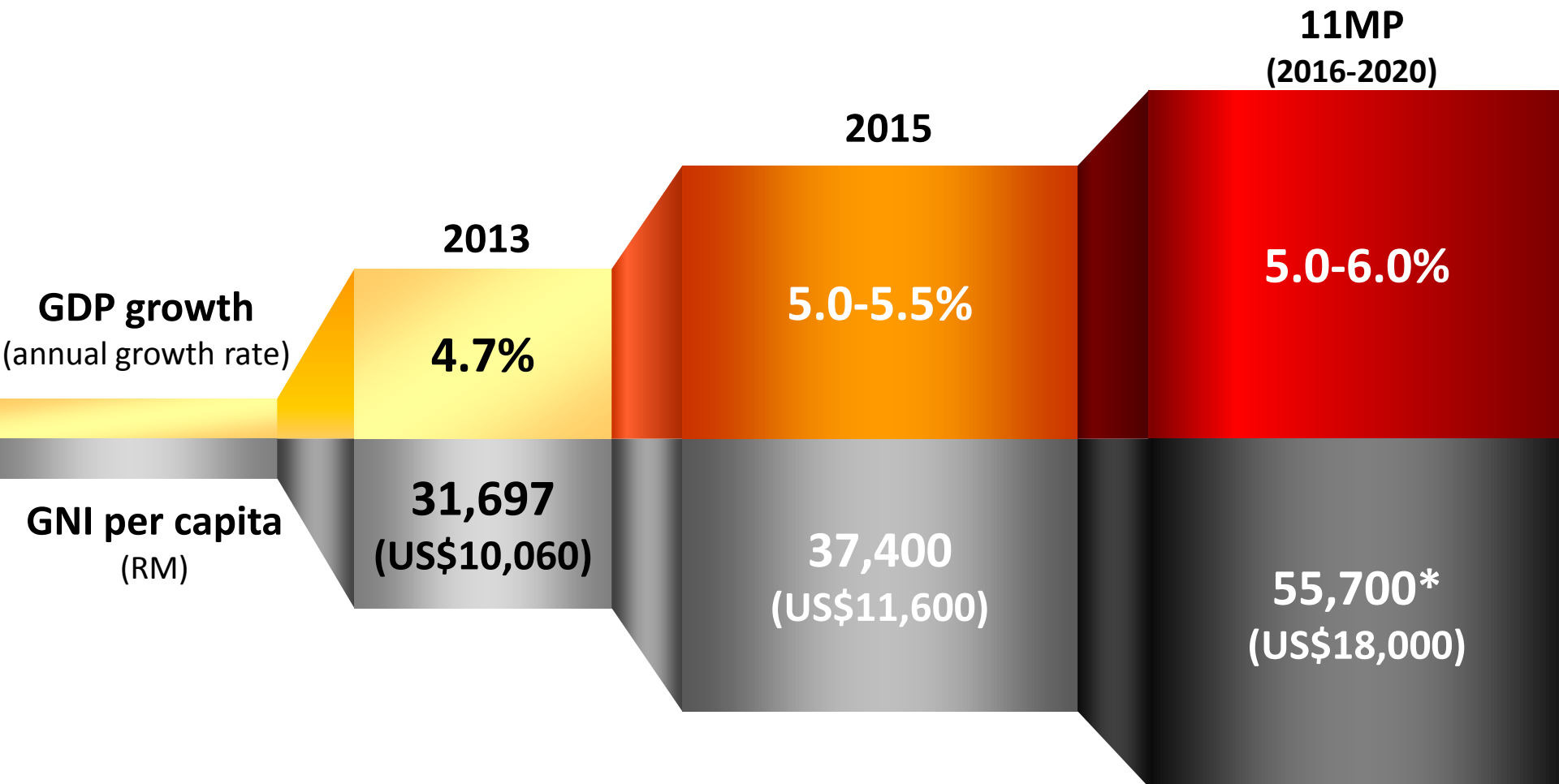
Re-engineering Economic Growth

- Shifting towards quality growth
- Increasing productivity & competitiveness
- Focussing on innovation, creativity & S&T
- Fostering dynamic enabling environment
- Enhancing pro-business policy environment



11MP Targets on growth rates

11MP: Malaysia is expected to achieve a high-income economy by year 2020



A solid yellow circle containing the number 5.

5

Recommendations of Ways forward for PWDs in 11MP

Eleventh Malaysia Plan Development Thrusts

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2

Improving Well-being

- **Achieving Universal Access to Quality Healthcare**
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The ways forward & expected outcomes

i. **Accessibility for all persons with disabilities (PWDs)**

- All new building using the document MS 1184, particularly for the development of new towns

ii. **Education for all PWDs**

- Easily access to education
- Establishing at least one disabled-friendly school in each district
- special education teachers in all schools.
- Providing Individual Education Plan Programmes (RPI) at all schools
- Availability of internship / practicum opportunities for disabled students

iii. **Employment opportunities for PWDs**

- Identifying suitable job opportunity
- Increasing numbers of PWDs employed in the workforce through the implementation of policy on 1% employment of PWDs
- Ensuring more PWDs involve in suitable types of workforce
- Establishing PLPP as a Centre for Employment Development of PWDs to meet industrial needs.

iv. Rehabilitation services for PWDs

- Increasing quality of health care and rehabilitation services of PWDs
- Increasing accessibility of quality health care and rehabilitation services for PWDs
- Decreasing the percentage of bedridden patients / PWDs who received Domiciliary Care Services
- Accessibility of health care and medical services in the accident protection insurance scheme or medical insurance.
- Increasing the number of Day Care Centre for mental disorder

vi. Empowerment of PWDs living independent in the community with the support system

- Increasing numbers of PWDs live independently with support system in the community
- Increasing quality of social support system / services at all level in the community
- Increasing number of entrepreneurs among PWDs

vii. Public awareness on issues of PWDs

- People have more positive perception and better understanding on disability issues
- Positive attitude of the society towards PWDs
- Increasing numbers of PWDs involve in inclusive society activity

i. Research and developments

Conclusion

- PWDs should be encouraged, promoted and supported to become :

❖ *self-employed*

❖ *develop their entrepreneurship capacity*

❖ *own and operate their business.*

❖ Empowerment PWDs through economic is very crucial in raising PWD's status. However, this could be achieved with the involvement of all stakeholders:

- Government
- Members of the community
- Labour market
- PWDs

- ❖ Government will continue to take conscious efforts to integrate PWDs into society and provide an enabling environment in ensuring that their wellbeing is ensured.



THANK YOU



11MP Game Changer 5:

Raising the Income & Well-being of the B40% → Implementation Transformation

1

Uplift income of the B40% from RM1,840 to RM4,000 per month

Reenergise Public Initiatives:

- Enhance human capital development
- Expand higher paid employment

Propelling Private Sector Roles:

- Optimise rural resources

Urban Rejuvenation

2

Empowering Bumiputera Economy Community (BEC)

- Empower human capital & workforce
- Strengthen & sustain Bumiputera equity ownership beyond corporate equity
- Enhance employability of Bumiputera workforce
- Strengthen entrepreneurship & expanding business opportunities

- Reform of policy instruments & rationalisation of delivery system

- Optimise human capital potential of Orang Asli & those who are left out of the mainstream development

- Empower Bumiputera minority in Sabah & Sarawak

- Reform social protection system for the poor & vulnerable
- Address the needs of special target groups

3

Focus attention to special groups

4

Improve accessibility to quality public infrastructure & amenities with greater network & linkages

- Increase the availability of quality & affordable housing
- Enhance the accessibility to quality education & training
- Upgrade the public health services
- Increase accessibility to quality & efficient public transportation & networking
- Ensure affective & people-friendly public delivery system